2014

To the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of WOODLAWN CEMETERY # 6

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			201	2014 Adopted Budget	
	ev.				County
		Page		Amount of 2013	Clerk's
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only
Computation to Determine Limit for 2014	mit for 2014	2			
Allocation MVT, RVT, 16/20M Veh & Slid	M Veh & Slid	ယ			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase	Purchase	5			
Fund	K.S.A.				
General	17-1330	6	5,816	1,462	1.498
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXX	5,816	1,462	964.1
Budget Summary		8			
Neighborhood Revitalization Rebate	Rebate		Is a Resolution required?	No	
Resolution					

Address:	Assisted by:
Nove Asse:	County
ovember 1st Total ssessed Valuation	Clerk's Use Only

State Use Only
Received
Reviewed by
Follow-up: Yes
No

Service Service

William Thompson
Wassey Thompson
Governing Body
Governing Body
Thompson

State of Kansas Special District 2014

WOODLAWN CEMETERY # 6 NEMAHA

99 .-

Tax Levy Excluding Debt Service

Total Tax Levy Amount in 2013 Budget Debt Service Levy in 2013 Budget

Computation to Determine Limit for 2014

\$ \$ \$

Amount of Levy

1,427

14.	13.	12.	11.	10.	9.	œ	7	6.	ż	4	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	13. Debt Service Levy in this 2014 Budget	12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	11. Amount of Increase (10 times 3)	10. Factor for Increase (7 divided by 9)	Total Valuation less Valuation Adjustment (8 minus 7)	Total Estimated Valuation July, 1,2013 975,039	Total Valuation Adjustment (Sum of 4, 5c, 6)	Valuation of Property that has Changed in Use during 2013:	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 15,992 5b. Personal Property 2012 - 18,231 5c. Increase in Personal Property (5a minus 5b) + 15,992	New Improvements for 2013: +	2013 Valuation Information for Valuation Adjustments:
		₩	+ \$	0.02470	951,534		23,505	7,324	0 (Use Only if > 0)	16,181	
1,462	0	1,462	35								

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013	Tax Levy Amount in		Allocation for	Year 2014	
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh	Slider
General	1,427	120	1	57	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,427	120	1	57	0

County Treas MVT Estimate	120
County Treas RVT Estimate	1
County Treas 16/20 M Vehicle Tax Estimate	57
County Treas Slider Estimate	0
MVT Factor 0.08409	
RVT Factor	
16/20M Factor	0.03994
	Slider Factor 0.00000

revised 9/22/09 Page No. 3

WOODLAWN CEMETERY # 6 NEMAHA

Schedule of Transfers

										From:	Fund Transferred	Expenditure
Adjusted Totals	Adjustments*	Totals								To:	Fund Transferred	Receipt
0		0								2012	Amount for	Actual
0		0								2013	Amount for	Current
		0								2014	Amount for	Proposed
, -	•									Statute	Authorized by	Transfers

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

revised 1/05/10

WOODLAWN CEMETERY # 6 NEMAHA

STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due	Amou 20	int Due 13	Amor 20	int Due 14
Type of Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.		***************************************		0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:								0		<u> </u>
Total Other				0			0	0	0	0
Total]			0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014

							-
Total			<u> </u>	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

revised 8/06/07

1,462	Amount of 2013 Ad Valorem Tax	Amount of	
0	Del Comp Rate: 0 000%	Del	
1,462	Tax Required		
5,816	fot Exp/Non-Appr Bal	_	
	Non-Appr Bal	3,725	2012/2013 Budget Authority Amount: 5,649
4,176 XXXXXXXXXXXXXXXX	4,176	6,328	Unencumbered Cash Balance Dec 31
5,816	3,725	1,811	Total Expenditures
			Does miscellaneous exceed 10% of Total Expenditur
			Miscellaneous
			Neighborhood Revitalization Rebate
886	345		Stone Maintenance
1,500	1,250		Equipment
130	130		Publication
100	100	50	Safety Dep Box
3,000	1,800	1,700	Mowing
200	100	61	Operations
			Expenditures:
4,354	7,901	8,139	Resources Available:
178	1,573	1,907	Total Receipts
			Does miscellaneous exceed 10% of Total Receipts
			Miscellaneous
			Interest on Idle Funds
			Trans from Perpetual/Community
			Donations
		300	Sale of Lots
		7	Redemption
			In Lieu of Taxes
0			Slider
0			LAVTR
57	46		16/20M Vehicle Tax
<u> </u>	,4	2	Recreational Vehicle Tax
120	99	144	Motor Vehicle Tax
			Delinquent Tax
XXXXXXXXXXXXXXXXXXXX	1,427	1,454	Ad Valorem Tax
			Receipts:
4,176	6,328	6,232	Unencumbered Cash Balance Jan 1
Year 2014	Estimate 2013	Actual 2012	General
Proposed Budget	Current Year	Prior Year	Adonted Budget

WOODLAWN CEMETERY # 6

NON-BUDGETED FUNDS

2014

(Only the actual budget year for 2012 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual/United	1	Perpetual/Comn			0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,654	Cash Balance Jan 1	2,576	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		4,230
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	11	Interest	3							
	1,571									-
			***		·					
Total Receipts	1,582	Total Receipts	3	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,585
Resources Available:	3,236	Resources Available:	2,579	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,815
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Trans to General	1,571							
				· · · · · · · · · · · · · · · · · · ·						
·										
Total Expenditures	0	Total Expenditures	1,571	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,571
Cash Balance Dec 31	3,236	Cash Balance Dec 31	1,008	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,244
`				-		•				4,244

** Note: These two block figures should agree.

Page No. 7

NOTICE OF BUDGET HEARING

State of Kansas Special District 2014

The governing body of WOODLAWN CEMETERY # 6

NEMAHA

will meet on August 13, 2013 at 8:00 pm at Woodlawn Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wilma J Thompson's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Total 0	Lease Pur. Princ. 0	No-Fund Warrant 0	Revenue Bonds 0	G.O. Bonds 0	Jan I, <u>20</u>	Outstanding Indebtedness,	Assessed Valuation	Total Tax Levied	Net Expenditures	Less: Transfers	Totals	Non-Budgeted Funds			Debt Service	General	FUND Expen		Prior	
))			2011		759,468	1,404	1,811	0	1,811	1,571				1,811	Expenditures		Prior Year Actual 2012	
											1.849					1.849	Tax Rate*	Actual		
0	0	0	0	0	2012		843,188	1,427	3,725	0	3,725					3,725	Expenditures		Current Year Estimate for 201	
											1.692					1.692	Tax Rate*	Actual	nate for 201.	
0	0	0	0	0	2013		975,039	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	5,816	0	5,816					5,816	Expenditures		Proposed B	
								Ϋ́,		_	1,462					1,462	Ad Valorem Tax Tax Rate*	Amount of 2013	Proposed Budget Year for 2014	
											1.499					1.499	Tax Rate*	Actual	2014	

Clerk Page No. ∞

*Tax rates are expressed in mills.

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS NEMAHA COUNTY

EXHIBIT "A"

			a Heral				
		Not	ce of Budget He	irisg	Albaile sa s		
		WOO	ALAWN CEVETE	OV = #		34 N N 1	
		医医生态管理医生态	MERERUR				
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	objectors of tax	payers relation	a to the proposed	use of all fun	is and the array	enesses and	3.0

	Detailed budget	al polysmoord	sas spie state A	ina I more	eonspian aros		
		233 K9 C	e avelative et tits	hearing		jalia pelang	
Descript D		BI	loget sukwar	Y			
PRODUCTED B	troget 2014 Exper	vac res and A	mount of 2013 Ad	Valorem Tax	establish the ma	rimeum Espita	
000020	114 budget Est 7a	KHES IS POX	sq to tyricle asb	e soud out sa	ford sassassed y	aluation.	
	2012		2013		1	d Budget 2014	16/2/2011
	Price Year	Actual .	Current Year	Artusi	Propose	Amount of	-
	Actual	Tax	Estimate of	Tex		2013 Ad	Est
und	Expendênces	Rate	Expenditures	Rate*	Expendence	Valorem Tax	Rate
)67 9 26	1,611	1.849	3.725	1,692	5.818	1.452	
A CONTRACTOR CONTRACTOR			4.0	magazini ma	0,010	1,402	- 1,
5-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1				1000 200	91 St. 25 St. 1 1 St. 2		
on-Budgeted Funds				1 44.00	1414,14		
ALCONOCETO LINES	1,571				gen taldesseen		
ntote		1.849	3,725	1.692	5,816	1,452	1.4
	1,811						
ss Translers				1.154,54.1	4448140000	Note: National and	
es Transfers et Expenditures	1,811		3,725		5.516	BANGO EL	Şirin i
iss Transfers et Expanditures dat Tax Leried	1,811 1,404		1,427		5,516		
ess Transfers et Expanditures fel Tax Lewed usessed Valuation:	1,811				5,816 975,019		
ess Transfers et Expendences dal Tax Levied usessed Valuation: Ustanding Indebtatiness	1,811 1,404 759,453		1,427 843,188				
ess Transfers et Expenditures dal Tax Levied usessed Valuation: Latian ding Indebted viess	1,811 1,404		1,427				
iss Transfers H Expenditures HI Tax Levied Historic Valuation: Listoric Indebtadness n 1 O. Bonds	1,811 1,404 759,453		1,427 843,188		975,019		
ess Transfers et Expenditures etal fax Lerked ssessed Valvation: Ustanding Indebtedness in 1 O. Bonds o-Fund Warrani	1,811 1,404 759,453		1,427 843,188		975,019		
obals \$55 Transfers \$55 Transfers \$15 Toppondrures Old Tax Levied \$555 Top Levied \$55	1,811 1,404 759,453		1,427 843,188		975,019		

ss. TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is The Publisher of

Herald

The Sabetha

The Sabeth

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha, Kansas in said County as second class matter.

mauer.				
That the attached noti	ce is a true copy	thereof and was p	published in the regular	
and entire issue of said	newspaper for	<u>&∼≺</u> consecuti	ve week(s). The first	
publication thereof being				
	subsequent nu	blications being i	nade on the following	
dates:				
	, 20		, 20	
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	TEWA)_ell	2	
Subscribed and sworn to	before me this	SZday-of	July 20/3	
·	1/10	6/10/	affer -	
	_1/	Notary Public		
My commission expires:	3/1/15			
Printer's Fee \$, ,	À	NICOLE S McAFEE Notary Public/	
Additional Copies \$			STATE OF KANSAS My Appt. Exp.	
Affidavit and proof of publication	examined, approved	d and filed thisda	y of20	
District Magistrate Judge				